

Government of Jammu and Kashmir
Planning Development and Monitoring Department
Civil Secretariat, J&K.
(Phone No: 0191-2573051)
(E-mail: jtirdsdg.2020 @gmail.com)

URGENT

District Development Commissioner,
Jammu/ Samba/ Kathua/ Udhampur/ Reasi/
Ramban/ Kishtwar / Doda/ Rajouri/ Poonch/
Srinagar/ Anantnag/ Kulgam/ Shopian/ Pulwama/
Ganderbal/ Budgam/ Baramulla/ Bandipora/ Kupwara.

No : PD&MD/PFD/2019/Asp. Blocks/66 **Dated: 18 :01:2022.**
Sub : "Aspirational Block Development Programme"– Monitoring framework thereof.
Ref : 1. Administrative Council Decision No. 104/15/2021 Dated: 19.10.2021.
2. Government Order No: 11 of 2021 of 08.11.2021 issued by PD&MD.

Madam/Sir,

Kindly refer this department communication No: PD&MD/PFD/2019/Asp. Blocks/ 66 dated: 03:01:2022 regarding implementation of "Aspirational Block Development Programme" (ABDP) in UT of Jammu & Kashmir, which stands rolled out, vide Government Order No: 11 of 2021 of 08.11.2021 issued by Planning Development & Monitoring Department, after approval from Administrative Council.

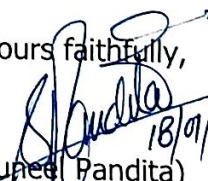
It is pertinent to mention here that one of the vital components of the Aspirational Block Development Programme is preparation of Dash Board for monitoring the progress of these Aspirational Blocks. A performa having (61 Data Points (DP), 49 Key Performance Indicators (KPI)) have been prepared by PD&MD which shall be populated by the Nodal Officer of the Aspirational Block at District Level on monthly basis on the Dash Board (copy enclosed). The details are also available on the PD&MD website (<http://jkplanning.gov.in>). The score, progress made & ranking of the Aspirational Block shall be arrived at on the basis of the data uploaded on the Dash Board.

In this connection, I am directed to forward the Monitoring Performa to District Development Commissioners for directing the concerned officers to populate the data/information on the Dashboard on Monthly basis. It is further requested to provide the data/information of the Aspirational Blocks of your district for the base period 31st December, 2021 and 31st January, 2022 to Planning Development & Monitoring Department, J&K at the earliest for preparing the Base level report.

Encl: 6 leaves

Copy to the:-

1. Divisional Commissioner, Jammu/Kashmir.
2. Nodal Officers, Aspirational Block Development Programme, Block, for necessary action. District,
3. Private Secretary to Chief Secretary, J&K, Civil Secretariat, Jammu.
4. Private Secretary to Principal Secretary to the Govt., GAD, Civil Sectt., J&K, Jammu.
5. Private Secretary to Secretary, PD&MD, J&K, Jammu.


Yours faithfully,

(Supreet Pandita)
Joint Director, SDG,
18/01/2022

**MONITORING FORMATS FOR ASPIRATIONAL BLOCKS IN UT OF JAMMU & KASHMIR
(18:01:2022)**

| DISTRICT : | | REFERENCE YEAR : 2021-22 | |
|---------------------|------|--|-------|
| ASPIRATIONAL BLOCK: | | REFERENCE MONTH: Upto 31st December, 2021 | |
| Data Point | KPI | DATA BASE /PARAMETERS | VALUE |
| | | SECTION- A. Background of Block - One Time Indicators | |
| | 1 | NAME OF CD BLOCK | |
| | 2 | POPULATION OF THE BLOCK (As per Census - 2011) | |
| | 3 | NUMBER OF HOUSEHOLDS IN THE BLOCK (As per Census -2011) | |
| | 4 | SC POPULATION | |
| | 5 | ST POPULATION | |
| | 6 | POPULATION OF THE BLOCK (Mid year 2021) | |
| | 7 | NUMBER OF HOUSEHOLDS IN THE BLOCK (2021) | |
| | 8 | NUMBER OF VILLAGES IN THE BLOCK | |
| | 9 | Area (Sq.Km) | |
| | 10 | Percentage of Total Irrigated Area to Net Cropped Area in the Block | |
| | 11 | Percentage area under Micro-irrigation in the Block | |
| | 12 | Percentage of Net Sown Area under Prime Ministers Fasal Bima Yojna (PMFBY) in the Block | |
| | 13 | Percentage of Farmers covered under Prime Ministers Fasal Bima Yojna (PMFBY) in the Block | |
| | 14 | Percentage area under under High Value Crops (Horticulture/ Floriculture/ Vegetable production) to Total sown area in the Block | |
| | 15 | Number of Sub Centres per 3,000 Population in the Block | |
| | 16 | Number of PHCs/NTPHCs per 20,000 Population in the Block | |
| | | | |
| Data Point | KPI | SECTION- B. Status of the Block- Repeated Indicators | |
| | | A. AGRICULTURE & ALLIED (20 Points Weightage) | |
| 1 | 1 | Percentage of Households mainly engaged in Agriculture activities in the Block | |
| | | Number of Households mainly engaged in Agriculture activities | |
| | | Total number of Households | |
| | | Percentage of Households mainly engaged in Agriculture activities | |
| 2 | 2 | Percentage of Net Sown Area under Micro Irrigation in the Block | |
| | | Net Area sown under Micro Irrigation in the Block | |
| | | Total Net Sown Area in the Block | |
| | | Percentage of Net Sown Area under Micro Irrigation | |
| 3 | 3.1. | Percentage of Soil Health Cards Issued in the Block | |
| | | Soil Health Cards issued | |
| | | Soil Health Cards to be issued (Target) | |
| | | Percentage of Soil Health Cards issued | |
| 4 | 3.2. | Percentage of farmers provided Kissan Credit Cards (KCC) in the Block | |
| | | Number of farmers (beneficiaries) provided Kissan Credit Cards (KCC) in the Block | |
| | | Total of eligible farmers to be provided KCC | |
| | | Percentage of farmers provided Kissan Credit Cards (KCC) | |
| 5 | 4 | Percentage coverage of animals vaccinated in the Block | |
| | | Animals vaccinated in the Block (No.) | |
| | | Total targetted animals to be vaccinated (No.) | |
| | | Percentage coverage of animal vaccinated | |
| 6 | 5 | Percentage coverage of animals artificially inseminated in the Block | |
| | | Animals artificially inseminated in the Block (No.) | |
| | | Total targetted animals to be inseminated (No.) | |
| | | Percentage coverage of animal artificially inseminated | |
| | | B. HEALTH & NUTRITION (30 Points Weightage) | |
| 7 | 1.1. | Percentage of Sub Centres having Govt Buildings in the Block | |
| | | Number of Sub Centres having Govt Buildings | |
| | | Total Number of Sub Centres | |
| | | Percentage of Sub Centres having Govt Buildings | |
| 8 | 1.2. | Percentage of PHCs/NTPHCs having Govt Buildings in the Block | |
| | | Number of PHCs/NTPHCs having Govt Buildings in the Block | |
| | | Total Number of Sub-Centres | |
| | | Percentage of PHCs/NTPHCs having Govt Buildings In the Block | |

P-1
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| DISTRICT : | | REFERENCE YEAR : 2021-22 | |
|---------------------|------|--|-------|
| ASPIRATIONAL BLOCK: | | REFERENCE MONTH: Upto 31st December, 2021 | |
| Data Point | KPI | DATA BASE /PARAMETERS | VALUE |
| 9 | 2 | Percentage of Sub centres/PHCs/NTPHCs converted into Health & Wellness Centres in the Block | |
| | | Number of Health & Wellness Centres | |
| | | Total Number of Sub Centres/PHCs/NTPHCs | |
| | | Percentage of Sub centres/PHCs/NTPHCs converted into Health & Wellness Centres in the Block | |
| 10 | 3.1. | Percentage of PHCs & CHCs having doctors as per sanctioned strength in the Block | |
| | | Total number of PHCs & CHCs having Doctors as per sanctioned strength in the Block | |
| | | Total number of PHCs & CHCs | |
| | | Total number of PHCs & CHCs having Doctors as per sanctioned strength | |
| 11 | 3.2. | Percentage of PHCs & CHCs having paramedics staff as per sanctioned strength in the Block | |
| | | Total number of PHCs & CHCs having paramedics staff as per sanctioned strength in the Block | |
| | | Total number of PHCs & CHCs | |
| | | Total number of PHCs & CHCs having paramedics staff as per sanctioned strength | |
| 12 | 4 | Percentage of pregnant women receiving 4 or more antenatal care checkup in the Block | |
| | | Number of pregnant women receiving 4 or more antenatal care checkup | |
| | | Total Registered pregnant women/ Deliveries | |
| | | Percentage of pregnant women receiving 4 or more antenatal care checkup | |
| 13 | 5 | Percentage of pregnant women regularly taking Supplementary Nutrition under the ICDS in the Block | |
| | | Number of pregnant women regularly taking supplementary Nutrition under ICDS in the Block | |
| | | Total Registered pregnant women | |
| | | Percentage of pregnant women regularly taking supplementary Nutrition under ICDS in the Block | |
| 14 | 6 | Percentage of Institutional Deliveries to Total Estimated Deliveries in the Block | |
| | | Number of Institutional Deliveries | |
| | | Total Estimated Deliveries | |
| | | Percentage of Institutional Deliveries to Total Estimated Deliveries | |
| 15 | 7 | Sex Ratio at Birth (Girls Per Thousand Boys) in the Block | |
| | | Number of Girls born (baby girls delivered) during the reference year in the Block | |
| | | Number of Boys born (baby boy delivered) during the reference year in the Block | |
| | | Sex Ratio at Birth in the Block | |
| 16 | 8 | Percentage of Low Birth Weight Babies in the Block | |
| | | Number of Low Birth Weight Babies | |
| | | Total Live Births | |
| | | Percentage of Low Birth Weight Babies in the Block | |
| 17 | 9.1. | Percentage of Children aged (9-11) & (12-23) months fully immunized in the Block | |
| | | Number of Children aged (9-11) & (12-23) months fully immunized | |
| | | Total number of children aged (9-11) & (12-23) months | |
| | | Percentage of Children aged (9-11) & (12-23) months fully immunized | |
| 18 | 10 | Percentage of households registered under PMJAY in the Block | |
| | | Number of Families registered in PMJAY | |
| | | Total number of eligible families in the block | |
| | | Percentage of Families registered under PMJAY in the Block | |

P-2


| DISTRICT : | | REFERENCE YEAR : 2021-22 | |
|---|------|---|-------|
| ASPIRATIONAL BLOCK: | | REFERENCE MONTH: Upto 31st December, 2021 | |
| Data Point | KPI | DATA BASE /PARAMETERS | VALUE |
| 19 | 11 | Percentage of stunted children under 5 years of age in the Block | |
| | | Number of stunted children under 5 years of age | |
| | | Total children under 5 years of age | |
| | | Percentage of stunted children under 5 years of age | |
| 20 | 12 | Percentage of wasted children under 5 years of age in the Block | |
| | | Number of wasted children under 5 years of age | |
| | | Total children under 5 years of age | |
| | | Percentage of wasted children under 5 years of age | |
| 21 | 13 | Percentage of Households provided subsidized/ Free Ration under NFSA in the Block | |
| | | Number of Households provided subsidized/ Free Ration under NFSA | |
| | | Total number of eligible Households | |
| | | Percentage of households provided subsidized/ Free Ration under NFSA | |
| 22 | 14 | Percentage of Anganwadi Centres with Government Building in the Block | |
| | | Number of Anganwadi Centres having Government Building in the Block | |
| | | Total number of Anganwadi Centres | |
| | | Percentage of Anganwadi Centres having Government Building in the Block | |
| 23 | 15 | Percentage of Anganwadi/UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block | |
| | | Number of Anganwadi/UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block | |
| | | Total Anganwadi/UPHCs in the Block | |
| | | Percentage of Anganwadi/UPHCs reported to have conducted at least one Village Health Sanitation & Nutrition Day/ Urban Health Sanitation & Nutrition Day outreach in the last one Month in the Block | |
| C. EDUCATION (20 Points Weightage) | | | |
| 24 | 1 | Percentage of Schools having Government Buildings in the Block | |
| | | Number of Government Schools having own (Government) Buildings | |
| | | Total Government Schools in the Block | |
| | | Percentage of Schools Having Government Buildings | |
| 25 | 2.1. | Net Enrolment Ratio (NER) at Primary Level (1-5 class) in the Block | |
| | | Number of Students enrolled in schools in class 1-5 | |
| | | Total Children in the age group 6-10 years | |
| | | NER at Primary Level (1-5 Class) | |
| 26 | 2.2. | NER at Upper Primary level (6-8 Class) in the Block | |
| | | Number of Students enrolled in schools in class 6-8 | |
| | | Total Children in the age group 11-13 years | |
| | | NER at Upper Primary Level (6-8 Class) | |
| 27 | 2.3. | NER at Secondary level (9-10 Class) in the Block | |
| | | Number of Students enrolled in schools in class 9-10 | |
| | | Total Children in the age group 14-15 years | |
| | | NER at Secondary Level (9-10 Class) | |
| 28 | 3.1. | Transition Rate - Primary to Upper Primary Level in the Block | |
| | | Number of fresh students enrolled in class 6th in current year (Total enrolment in class 6th minus repeaters of class 6) | |
| | | Number of Students in class 5th in previous year | |
| | | Transition Rate at Primary - Upper Primary Level | |
| 29 | 3.2. | Transition Rate - Upper Primary to Secondary Level in the Block | |
| | | Number of fresh students enrolled in class 9th in current year (Total enrolment in class 9th minus repeaters of class 9) | |
| | | Number of Students in class 8th in previous year | |
| | | Transition Rate at Upper Primary - Secondary Level | |
| 30 | 4.1. | Percentage of schools having below normal Pupil Teacher Ratio at Elementary Level (1-8 Class) in the Block (1 to 30 students per teacher is Normal and above 30 students is below normal) | |
| | | Number of schools having Pupil - Teachers ratio more than 30 at Elementary Level (1-8 Class) | |
| | | Total number of Schools at Elementary Level (1-8 Class) | |
| | | Percentage of schools having below normal Pupil Teacher Ratio at Elementary Level (1-8 Class) | |

8-3


| DISTRICT : | | REFERENCE YEAR : 2021-22 | |
|---------------------|------|---|-------|
| ASPIRATIONAL BLOCK: | | REFERENCE MONTH: Upto 31st December, 2021 | |
| Data Point | KPI | DATA BASE /PARAMETERS | VALUE |
| 31 | 4.2. | Percentage of Schools having below Normal Pupil Teacher Ratio at Secondary Level (9-10 class) in the Block (1 to 30 students per teacher is Normal and above 30 students is below normal) | |
| | | Number of schools having Pupil - Teachers ratio more than 30 at Secondary Level (9-10 Class) | |
| | | Total number of Schools at Secondary Level (9-10 Class) | |
| | | Percentage of schools having below normal Pupil Teacher Ratio at Secondary Level (9-10 Class) | |
| 32 | 5.1. | Mathematics performance in class 3rd in the Block (Percent Score) | |
| | | Number of Students who qualified Mathematics test of Class 3rd in the Block | |
| | | Total number of Students in Class 3rd who appeared for the test | |
| | | Mathematics performance in Class 3rd in the Block | |
| 33 | 5.2 | Language performance in class 3rd in the Block (Percent Score) | |
| | | Number of Students who qualified Language test of Class 3rd in the Block | |
| | | Total number of Students in Class 3rd who appeared for the test | |
| | | Language performance in Class 3rd in the Block | |
| 34 | 6.1 | Mathematics performance in class 5th in the Block (Percent Score) | |
| | | Number of Students who qualified Mathematics test of Class 5th in the Block | |
| | | Total number of Students in Class 5th who appeared for the test | |
| | | Mathematics performance in Class 5th in the Block | |
| 35 | 6.2 | Language performance in class 5th in the Block (Percent Score) | |
| | | Number of Students who qualified Language test of Class 5th in the Block | |
| | | Total number of Students in Class 5th who appeared for the test | |
| | | Language performance in Class 5th in the Block | |
| 36 | 7.1 | Mathematics performance in class 8th in the Block (Percent Score) | |
| | | Number of Students who qualified Mathematics test of Class 8th in the Block | |
| | | Total number of Students in Class 8th who appeared for the test | |
| | | Mathematics performance in Class 8th in the Block | |
| 37 | 7.2 | Language performance in class 8th in the Block (Percent Score) | |
| | | Number of Students who qualified Language test of Class 8th in the Block | |
| | | Total number of Students in Class 8th who appeared for the test | |
| | | Language performance in Class 8th in the Block | |
| 38 | 8 | Percentage of Schools having teachers as per sanctioned strength in the Block | |
| | | Number of Schools having teachers as per sanctioned strength in the Block | |
| | | Total number of Schools | |
| | | Total number of Schools having teachers as per sanctioned strength in the Block | |
| 39 | 9 | Percentage of students declared pass in class 10th in Government Schools in the Block | |
| | | Number of students declared pass in 10th Class in Govt Schools in the Block | |
| | | Total number of students appeared for class 10th examination | |
| | | Percentage of students declared pass in 10th Class in Govt Schools in the Block | |
| 40 | 10 | Percentage of students declared pass in class 12th in Government Schools in the Block | |
| | | Number of students declared pass in 12th Class in Govt Schools in the Block | |
| | | Total number of students appeared for class 12th examination | |
| | | Percentage of students declared pass in 12th Class in Govt Schools in the Block | |
| 41 | 11 | Percentage of Government Schools provided free textbooks to the children within one month of start of Academic Year in the Block | |
| | | Number of Government schools provided free textbooks to the children within one month of start of Academic Year in the Block | |
| | | Total number of Govt. Schools | |
| | | Percentage of Government Schools provided free textbooks to the children within one month of start of Academic Year in the Block | |

P-4


| DISTRICT : | | REFERENCE YEAR : 2021-22 | |
|--|------|---|-------|
| ASPIRATIONAL BLOCK: | | REFERENCE MONTH: Upto 31st December, 2021 | |
| Data Point | KPI | DATA BASE /PARAMETERS | VALUE |
| 42 | 12 | Percentage of Government Schools having Drinking Water connection in the Block | |
| | | Govt. Schools having Drinking Water connection in the Block | |
| | | Total number of Govt. Schools | |
| | | Percentage of Govt. Schools having Drinking Water connection in the Block | |
| 43 | 13 | Percentage of Govt. Schools (High & Higher) having Working Electricity Connection in the Block | |
| | | Schools having working electricity connection | |
| | | Total number of Govt. Schools | |
| | | Percentage of Govt. Schools having working electricity connection in the Block | |
| 44 | 14 | Percentage of Govt. Schools having functional Girls Toilet in the Block | |
| | | Govt. Schools having functional Girls Toilet | |
| | | Total number of Govt. Schools with Girl Enrolment | |
| | | Percentage of Govt. Schools having functional girls toilet in the Block | |
| D. BASIC INFRASTRUCTURE (30 Points Weightage) | | | |
| 45 | 1 | Percentage of Home less/Shelterless provided houses by the Govt in the Block | |
| | | Number of Homeless/Shelterless Households provided houses by the Govt | |
| | | Total number of Houseless/Shelterless Households | |
| | | Percentage of Homeless/Shelterless households provided houses by the Govt | |
| 46 | 2 | Percentage of households unelectrified in the Block | |
| | | Number of households unelectrified | |
| | | Total number of households | |
| | | Percentage of households unelectrified in the Block | |
| 47 | 3 | Percentage of households without piped water connection in the Block | |
| | | Number of households without piped water connection | |
| | | Total number of households | |
| | | Percentage of households without piped water connection | |
| 48 | 4 | Percentage of households without Individual Household Toilets in the Block | |
| | | Number of households without Individual Household Toilets | |
| | | Total households | |
| | | Percentage of households without Individual Household Toilets | |
| 49 | 5 | Percentage of unconnected Habitations under PMGSY in the Block | |
| | | Number of unconnected Habitations under PMGSY | |
| | | Total Habitations in the block | |
| | | Percentage of unconnected Habitations under PMGSY in the Block | |
| 50 | 6 | Percentage of Households using clean cooking Fuel (LPG) in the Block | |
| | | Number of households using clean cooking Fuel (LPG) | |
| | | Total number of households | |
| | | Percentage of households using clean cooking Fuel (LPG) in the Block | |
| 51 | 7.1. | Bank Access Points (Bank Branch, extension point, etc) available per 1,000 population in the Block | |
| | | Number of Bank access Points available | |
| | | Population of the Block | |
| | | Bank access Points available per 1,000 population in the Block | |
| 52 | 7.2. | ATMs available per 1,000 population in the Block | |
| | | Number of ATMs available | |
| | | Population of the Block | |
| | | ATMs available per 1,000 population in the Block | |
| 53 | 8 | Percentage of Gram Panchayats connected with internet connection in the Block | |
| | | Number of Gram Panchayats connected with High Speed Internet (Bharat-net) | |
| | | Number of Gram Panchayats | |
| | | Percentage of Gram Panchayats connected with internet connection in the Block | |

P-5

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| DISTRICT : | | REFERENCE YEAR : 2021-22 | |
|---------------------|-------|--|-------|
| ASPIRATIONAL BLOCK: | | REFERENCE MONTH: Upto 31st December, 2021 | |
| Data Point | KPI | DATA BASE /PARAMETERS | VALUE |
| 54 | 9 | Percentage of Gram Panchayats having Common Service Centre in the Block | |
| | | Number of Gram Panchayats having Common Service Centres | |
| | | Number of Gram Panchayats | |
| | | Percentage of Gram Panchayats having Common Service Centre in the Block | |
| 55 | 10 | Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) in the Block | |
| | | Beneficiaries covered under National Social Assistance Programme (NSAP) | |
| | | Total eligible beneficiaries identified under National Social Assistance Programme (NSAP) | |
| | | Percentage of eligible beneficiaries covered under National Social Assistance Programme (NSAP) | |
| 56 | 11 | Percentage of eligible beneficiaries covered under Integrated Social Security Programme (ISS) in the Block | |
| | | Eligible beneficiaries covered under Integrated Social Security Programme (ISS) | |
| | | Total eligible beneficiaries identified under Integrated Social Security Programme (ISS) | |
| | | Percentage of Eligible beneficiaries covered under Integrated Social Security Programme (ISS) | |
| 57 | 12 | Percentage of eligible population covered under Pradhan Mantri Suraksha Bima Yojna in the Block | |
| | | Eligible population covered under PM Suraksha Bima Yojna | |
| | | Total eligible population under PM Suraksha Bima Yojna | |
| | | Percentage of eligible population covered under PM Suraksha Bima Yojna | |
| 58 | 13 | Percentage of eligible population covered under Pradhan Mantri Jeevan Jyoti Bima Yojna in the Block | |
| | | Eligible population covered under PM Jeevan Jyoti Bima Yojna | |
| | | Total eligible population under PM Jeevan Jyoti Bima Yojna | |
| | | Percentage of eligible population covered under PM Jeevan jyoti Bima Yojna | |
| 59 | 14 | Percentage of eligible population covered under Pradhi Mantri Jan Dhan Yojana in the Block | |
| | | Eligible population covered under PM Jan Dhan Yojna | |
| | | Total eligible population under PM Jan Dhan Yojna | |
| | | Percentage of eligible population covered under PM Jan Dhan Yojna | |
| 60 | 15.1. | Percentage of eligible population provided job under MGNREGA in the Block | |
| | | Eligible population provided job under MGNREGA | |
| | | Eligible population identified for Jobs under MGNREGA | |
| | | Percentage of eligible population provided job under MGNREGA | |
| 61 | 15.2. | Percentage of workers under MGNREGA provided 100 days jobs in the Block | |
| | | Eligible workers provided 100 days job under MGNREGA in the Block | |
| | | Total Eligible population provided jobs under MGNREGA | |
| | | Percentage of workers under MGNREGA provided 100 days jobs in the Block | |

49 Key Performance Indicators (KPI) , 61 Data Points (DP)

P. S. 